2015 ANNUAL REPORT

Building a Better Future



Dear Friends,

You hold in your hands HOPE *worldwide*'s 2015 annual report – **"Building a Better Future**".

With twenty years of experience behind us, we are confident that the core services in each of our programme areas are meeting some critical needs. We are also constantly trying out new and innovative ways to meet additional needs. For example, besides educating the elderly about fall prevention, can we help them take care of another aspect of their health as they age? It is not enough that a child learns good character. How do we get the whole family involved? We answer some of these questions with new initiatives which you will read about in the report.

So much of what we do is about building the future for those who presently lack the resources. For Hong Kong's single elderly, we are building their health so they can age with dignity. For children and youth from underprivileged backgrounds, we are building their academic skills and character so they can build better lives for themselves.

One thing is for certain--no one can build alone. To our donors, volunteers, ambassadors and advisors: Thank you for jumping in and building others' futures with us. A lot has been accomplished. But there is still much to do. We are confident that with your support, the future is looking bright.

Country Director



Elderly

Helping the elderly age healthily and with dignity





In a post fall prevention programme survey, all of the respondents who received follow-up services by an occupational therapist reported

O falls.



New Initiatives in 2015





Dental Health Roadshows – Dentists, dental hygienists and dental students from the University of Hong Kong volunteered their time to educate the elderly about oral health. Total number of elderly served: 560

Fall Prevention Board Game – We developed a fun board game promoting the message of fall prevention to the public, especially to the elderly. Who doesn't like to have fun while they learn something new? Total number of people reached: 790

Youth

Preparing Hong Kong's underprivileged youth to enter the job market and build a career

In 2015, with a grant from The Moody's Foundation, we began the Youth Education and Career Exploration Programme. The programme provided youth from underprivileged families the preparation they need to enter the job market and build a brighter future.





Personality Assessment – Using a Myers Briggs Type Indicator (MBTI) test, we helped youth understand themselves, thus empowering them to identify a possible inclination for their future career fields.

Understanding the Work Place – We arranged professionals from different industries to come and speak to students in small group settings. Company visits were also organized.

Life Exploration and Mapping – We helped students gain insights into their problem-solving skills and team-building and communication abilities by providing adventure-based activities.

Preparing for the Job Market – We equipped students with essential job-hunting skills, such as how to write a decent curriculum vitae and prepare for an interview. Interview skills training was provided prior to a mock interview. Employers or human resources professionals were invited to be guest speakers and gave tips, sharing the "dos and don'ts" with students.

Frequency of participation: 655

We will report outcomes from the first year's programme in the 2016 annual report.

Children (Hong Kong)

Giving children from low-income families the opportunity to reach their potential and break the cycle of inter-generational poverty

Major Services

Academic Character Success Education Enhancement

> Total frequency of participation: 10.681

71% of children English our Programme gained more confidence in speaking English.

Skills

New Initiatives in 2015



Youth Success Programme - The initiative gave kids who have graduated from primary school the skills they need in order to succeed in secondary school. With the help of corporate volunteers, the kids took on projects that trained them in problem-solving, communication, and teamwork skills. Number of participants: 171

Good Character Family Community Programme - Good character isn't iust for kids! We reached out to entire families with the message of developing the Six Pillars of Character in a number of roadshows in the community. Number of parents and children reached: 1,318



Children (China)

Helping families break the cycle of poverty by giving their children the gift of education

Major Services



Education Sponsorship Programme 1,816 students sponsored in 4 provinces

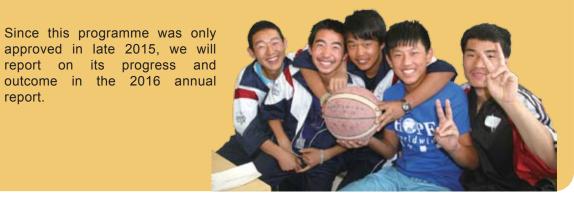
HOPE worldwide Centre for Kids **430** students served in 8 centres

New Initiatives in 2015



report.

Agricultural Livelihood and **Education Support Programme** (Gansu Province) - A grant was secured to provide eligible families in Huining County support to choose either a trading, farming, or husbandry project to bolster their incomes. Families are scheduled to receive capital grants, such as for an animal or for seeds or for training in a trade in 2016. Their children will also receive educational grants to ensure enrollment in schools.



Financials

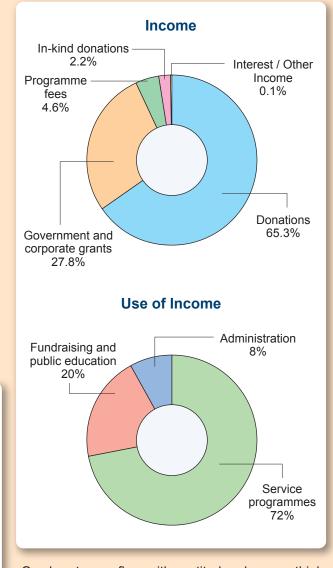
We are committed to building a solid organization with quality programmes and a healthy financial foundation. Overall income in 2015 exceeded that of 2014 by more than 1.2 million, a 9% increase. Nearly half of the increase came from individual donors, many acquired by the two teams of street fundraising ambassadors and the GoodTrekker and Great Santa Run fundraising events. These events both took place for the second year and drew more participants.

In addition, we also received two major grants. The Youth Education and Career Exploration Programme, funded by The Moody's Foundation, prepared youth to enter the job market. A grant from the Drs. Richard Charles & Esther Yewpick Lee Foundation benefited more elderly, especially in the area of fall prevention.

We remain committed to allocate as much resources as possible to direct services so needy elderly, youth, and children can benefit. Compared to 2014, though the uses of income remained relatively constant, rising by around HK\$469,000, fifty percent of that increase went to programmes.

HOPE *worldwide* (Hong Kong) 2015 Financial Statements

| Income | HK\$ |
|----------------------------------|------------|
| Donations | 9,369,026 |
| Government and corporate grants | 3,986,506 |
| Programme fees | 655,545 |
| In-kind donations | 310,700 |
| Interest / other | 21,006 |
| | 14,342,783 |
| Use of Income | 10,499,162 |
| Service programmes | 2,940,675 |
| Fundraising and public education | 1,229,997 |
| Administration | 14,669,834 |



Our hearts overflow with gratitude when we think about each of you, whether you gave a monthly gift, a one-time donation, or raised funds for our beneficiaries as a volunteer, a hiker up the Sichuan mountains, or a running Santa Claus. It's your compassion and generosity that make our past accomplishments and future plans possible.

🗱 Executive Committee & Executive Staff 🕷

HOPE worldwide (Hong Kong)

Executive Committee

Dr. Jeff Kin-hung Wong Chairman

Aaron Tak Kin Chow

Francis Wing Fan Mak

Dr. Turner Tan-ka Sinn

Executive Staff

Daniel Te Hwa Liu Country Director

Jonathan Lap-hang Liu Executive Director

David Yau-wing Chung Programme Director (HK)

Emily Wai-bik Wong Financial Manager

Thank You!

Major Partners







The Moody's Foundation







Give2Asia



香港房屋委員會 Hong Kong Housing Authority





Zhilan Foundation

- International Management Association
 - JEMS Learning House
 - Joyous Communication Limited
 - Kwong Fai Rubber Products
 - · Laurence Lai Gallery

 - Langham Hospitality Group
 Link Asset Management Limited
 - Mandatory Provident Fund Schemes Authority
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 - Target Sourcing Services Hong Kong Limited
 - The Children's Place (Hong Kong) Limited
 - The Hong Kong Mortgage Corporation Limited
 UBS AG Hong Kong
 - V City

 - Vitel International Hong Kong Limited · Wasabi Creation Public Relations & Communications Ltd.
 - · Wasser Beauty
 - Wells Fargo Bank
 - Wyeth Nutrition Hong Kong

Individual Partners

- · Professor Anthony Cheung Bing-leung, GBS, JP, Secretary for Transport and Housing
- Dr. Alfred Chan, Chairman of the Elderly Commission
- Mr. Cheung Man-sun, former Assistant Director of Broadcasting, RTHK, Ambassador for HOPE worldwide
- · Ms. Candy Chea Shuk-mui, radio disc jockey, RTHK
- · Ms. Corinna Chamberlain, Singer
- Mr. Jason Chan Pak-yu, Singer
- Lee Kit Yee
- · Family of Ms. Chau Yin Ling
- · Grandma Tsang, Neckerchief Knitter

Other Partners

Fax: (852) 2588 1306

- Gansu Provincial Education Bureau
- Education Bureau, Huining County, Gansu Province
- Hunan Provincial Education Bureau
- · Education Bureau, Chengdu, Sichuan Province
- Yunnan Provincial Education Bureau · Education Bureau, Yuanyang County, Yunnan Province
- State Street Fund at Give2Asia
- United Way Worldwide grant on behalf of the generosity of Target Foundation

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Website : http://www.hopeww.org.hk

愛·匯聚計劃 The Link Together Initiatives

Community Partners

- Auxiliary Medical Service
- Carson and Friends
- · Commission on Youth
- · Department of Orthopaedics and Traumatology, The Chinese University of Hong Kong
- Drs. Richard Charles & Esther Yewpick Lee Charitable Foundation
- · Education Bureau School-based After-school Learning and Support Programmes GeneroCity
- · Hong Kong Council of Early Childhood Education and Services
- Hong Kong Institute of Vocational Education
- Hong Kong Orff Band
- · Hong Kong Venture Capital and Private Equity Association
- InterNations
- Love Sowers Voluntary Service Team
- Remad Foundation Ltd.
- · Sham Shui Po District Social Welfare Office, Social Welfare Department
- · Sir David Trench Fund
- S.K.H. Yan Laap Primary School
- · Social Welfare Department District Support Scheme for Children and Youth Development
- · St. Margaret's Ex-Students' Association (SMESA)
- Taipei Service Association of HOPE worldwide
- The Government of the HKSAR of the People's Republic of China
- The Government of the HKSAR Home Affairs Bureau
- The Government of the HKSAR Leisure and Cultural Services Department
- · The Government of the HKSAR Social Welfare Department The Incorporated Management Committee of HKMA David Li Kwok Po College

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www.facebook.com/hopewwhk

- TWGHs Wong Fut Nam College
- Yale Club of Hong Kong, Association of Yale Alumni
- Yuen Long Catholic Secondary School
- Yuen Long Public Middle School Alumni Association

Corporate Partners

Asian Force Security Limited

· Circlemind Company Limited

Circus Media (H.K.) Limited

· Citywide Renewal Ltd.

· Culture Technology Ltd.

 Cummins Hong Kong Ltd · Ellie International Ltd.

Great Eagle Holdings Ltd.

IDT International Limited

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worldwide

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• Fiducia Management Consultants

General Electric International Inc.

Herbalgy Pharmaceutical Limited

Hong Kong Fundraising Consultancy

· Hopkins Management Group Limited

· Hong Kong Internet Registration Co. Ltd.

Macau Office

CreativeKids

· Citibank N.A. London Branch

• B. Braun Medical (HK) Ltd.

Able Solution Consultants Company Limited

Culture Homes (Outlet Stores Wholesale Centre)

AngelSky

Cierre

 Arredamenti Co., Ltd. · Asia Tiger Media Company